



Caldwell ISD 2018 Bond Program



Board Report

June 28, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Completing punch list items.
- **Jr High Weight Room/Locker Room**
 - Mason's have completed all brick work.
 - Exterior weather proofing is complete—Waiting on the arrival of exterior metal panels.
 - Roofing crew is on site installing TPO roof over locker room area.
 - Tile work has begun in the boys and girls locker rooms.
 - HVAC crew is beginning installation of duct work.
 - Concrete crew is setting forms and rebar for new parking lot.
 - Project is approximately 3 weeks behind schedule.
- **Ag Renovation Project**
 - Interior of shop has been power-washed and paint crew is on site painting interior ceiling and walls.
 - Site work crew is on site excavating for exterior concrete pad under canopy.
 - Electricians are installing electrical rough-in for power to welding booths.
 - Welding booths have been shipped and are in route.
- **Summer Move**
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- **High School Science Lab Abatement**
 - Science lab abatement.
- **High School Athletic Facilities and Pavement Improvements**
 - Waiting on proposal from Terracon to perform geological testing.



2018 Bond Program Financial Summary

June-21



Ocean Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 31,406,768.83	\$ 1,803,413.00	\$ 33,210,181.83	\$ 136,626.17	\$ 28,917,074.52	\$ 3,293,107.31
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,182.00	\$ 2,674,832.80	\$ -	\$ 2,674,832.80	\$ 203,359.20	\$ 1,566,083.13	\$ 1,108,739.67
TOTALS	\$ 36,225,000.00	\$ 34,081,601.63	\$ 1,803,413.00	\$ 35,885,014.63	\$ 339,985.37	\$ 31,483,167.65	\$ 4,401,846.98